



Kootenai County Auditor

Jennifer Locke · Clerk

451 Government Way · P.O. Box 9000 · Coeur d'Alene, ID 83816-9000

<http://www.kcgov.us/departments/auditor>

FY2027 BUDGET HEARING NOTIFICATION

March 18, 2026

Taxing District Name : _____

Date of FY2027 Budget Hearing : _____

Time : _____

Location of Hearing : _____

(Street Address) _____

(City) _____

(Zip Code) _____

Contact Phone Number : _____

Contact Name : _____

Contact E-mail Address : _____

Return this form no later than April 30, 2026 to :

Kootenai County Auditor
Attn : Kathleen Clancy
P.O. Box 9000
Coeur d'Alene, ID 83816-9000

E-mail to : autax@kcgov.us
Phone : (208) 446-1664

I.C.63-802A. NOTICE OF BUDGET HEARING. (1) Not later than April 30 of each year, each taxing district shall set and notify the county clerk of the date and location set for the budget hearing of the district. If no budget hearing is required by law, the county clerk shall be so notified.

(2) Beginning in 2003, a taxing district that fails to comply with subsection (1) of this section shall be prohibited from including in its budget any budget increase otherwise permitted by either subsection (1)(a) or (1)(e) of section [63-802](#), Idaho Code.

(3) If a taxing district wishes to change the time and location of such budget hearing as stated on the assessment notice, it shall publish such change of time and location in advance of such hearing as provided by law.

Thank you,

Kathleen Clancy

Kidd Island Bay Lots Sewer District Budget Worksheet

	PROPOSED Dec '26 - Nov 27
Ordinary Income/Expense	
Income	
40000 · Operations & Maintenance	
40010 · Monthly User Fees	
40010 · Monthly User Fees - Other	221,342.88
Total 40010 · Monthly User Fees	221,342.88
Total 40000 · Operations & Maintenance	221,342.88
41000 · General	
41020 · Tax Assessments	50,885.00
Total 41000 · General	50,885.00
42000 · Other Income	
42005 · Carryforward Balance	0.00
42010 · Interest Income	12,000.00
42030 · Recovered Forgone Amount	0.00
Total 42000 · Other Income	12,000.00
Total Income	284,227.88
Gross Profit	284,227.88
Expense	
50000 · Administrative Expense	
50030 · Billing Expense	1,000.00
50040 · Computer and Internet Expenses	1,800.00
50060 · Insurance Expense	6,122.00
50070 · Meeting Expense	500.00
50080 · Office Supplies	2,500.00
Total 50000 · Administrative Expense	11,922.00
50090 · Payroll Expenses	
50092 · Wages - Directors Fees	6,000.00
50093 · Idaho Unemployment	40.00
50094 · FICA Expense	710.00
50095 · Workman's Comp	150.00
Total 50090 · Payroll Expenses	6,900.00
50100 · Professional Fees	
50120 · Audit/Accounting Fees	36,300.00
50130 · Engineering & Administration	25,000.00
50140 · Legal fees	12,000.00
Total 50100 · Professional Fees	73,300.00
50200 · System Operations / Maintenance	
50210 · Contract Labor	27,000.00
50220 · Lab Tests	7,529.88
50230 · Maintenance Supplies	6,500.00
50240 · Operator in Charge	71,376.00
50250 · Repairs and Maintenance	50,000.00
Total 50200 · System Operations / Maintenance	162,405.88
50300 · System Upgrades	
50350 · Westway Pump Project	0.00
50320 · Wastewater Upgrade	0.00
50340 · Other Equipment Upgrades	20,000.00
Total 50300 · System Upgrades	20,000.00
50600 · Utilities	
50610 · Telephone Expense	2,500.00
50620 · Electricity	7,200.00
Total 50600 · Utilities	9,700.00
62000 · Other Expense	
62010 · Depreciation Expense	0.00
62020 · Interest Expense	0.00
62030 · Property Taxes	0.00
62090 · Budgeted Transfer to Reserves	0.00
Total 62000 · Other Expense	0.00
Total Expense	284,227.88
Net Ordinary Income	0.00
Net Income	0.00